

Explanation of variances – pro forma

Name of BARHTON smaller PC authority:

County CUMBRIA area EDEN DISTRICT (local councils and parish meetings only):

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies					
Box 3 Total other receipts	1322	77	1245	94	2016/17 Grant for parking area. 1000 120 web ads 60 VAT refund. <u>1180</u>
Box 4 Staff costs					
Box 5 Loan interest/ capital repayments					...
Box 6 All other payments	4265	2451	1814	42	2016/17 Parking area 1267 360 skip hire 155 Notice board <u>1782</u>
Box 9 Total fixed assets & long term investments & assets					
Box 10 Total borrowings					
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				