

Explanation for variances from 18.19 to 19.20

	18.19	19.2	Variance in %
Income	5225	6365	21%
Expend	5863	5288	26%

Income higher in 19.20 as precept was raised from £4455 to £6000 to accommodate costings for devolution and maintenance work

Expenditure was lower due to less funds being spent on maintenance work and increased funds ring fenced for devolution of streetlights